

Form FC-4

[See rule 17]

Darpan ID*** : TN/2017/0115021

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyani Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. FCRA registration number and Date

- (i). Number : 075940407
(ii). Date : 15/11/2000

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 105210117.00
(b) Income During the year*:
(i) Interest: 5915662.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 58430529.00
(ii) as transfer from a local source: 11786075.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 181342383.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	CONCERN INDIA FOUNDATION	Institutional	Pulkeshi Nagar, Pulikeshi Nagar, Bengaluru, Karnataka 560005, India, Email Id: concern@concernindia.org, Website Address : https://www.concernindia.org	Social	RENOVATION OF TANKS WATER PROJECT	3669700.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	KOLAM	Individual	INDIA , India, Email Id: , Website Address :	Social	KARUNAI ILLAM ORPHANAGE	60000.00
3	Deutsche Gesellschaft fur Internationale Zusammenarbeit GIZ	Institutional	Deutsche Gesellschaft fur Internationale Zusammenarbeit GIZ GIZ GMBH, B5, 1, Ground Floor, Safdurjung Enclave, New Delhi , India, Email Id: , Website Address :	Social	POINT CALIMERE PROJECT	1453335.00
4	HINDUSTAN UNILEVER FOUNDATION	Institutional	BD Sawant Marg, Chakala, Andheri East, Mumbai 400099 , India, Email Id: , Website Address :	Social	RENOVATION OF WATERBODIES	5000000.00
5	Charities Aid Foundation	Institutional	Plot/Site No. 2, First Floor Sector-C OFC Pocket Nelson Mandela Marg, Vasant Kunj, New Delhi 110070 , India, Email Id: , Website Address :	Social	ICT FOR RURAL	1603040.00
6	HOPE International Development Agency	Institutional	HOPE International Development Agency 214 Sixth Street, New Westminster, BC, V3L 3A2 , Canada, Email Id: , Website Address :	Social	BIO SAND WATER FILTER TO RURAL WOMEN	502938.00
7	INTERNEWS	Institutional	Arcata, CA 95518-4448 USA , United States of America, Email Id: cscsep@internews.eu, Website Address : https://internews.org/	Social	VOICE OF VULNERABLE HEARING THE UNHEARD	1175794.00
8	Karunai Illam Trust	Institutional	Karunai Illam Trust, 37, Margaret Street, Wadestown, Wilton, Wellington NEWZEALAND , New Zealand, Email Id: , Website Address :	Social	KARUNAI ILLAM ORPHANAGE PROJECT	3314996.00
9	TEXAS INSTRUMENT	Institutional	Texas Instruments Incorporated 13542 N. Central Expressway, MS 372 Dallas, TX 75243 , United States of America, Email Id: , Website Address : http://www.ti.com/corp/docs/csr/giving.html	Social	RENOVATION OF TANKS WATER PROJECT	5000000.00

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10	WATER ORG	Institutional	WATER.ORG, 920, Main Street, Suite 1800, KANSAS City, United States of America, MO 64105 , United States of America, Email Id: , Website Address :	Social	WATER AND SANITATION PROJECT	19721700.00
11	WILL RADHIKA	Individual	USA , United States of America, Email Id: ppiusa@ppi-usa.org, Website Address :	Social	KARUNAI ILLAM ORPHANAGE PROJECT	298125.00
12	Alain Payen ASIE	Institutional	President ASIE Administrateur Centraider La coquille 10 Place de leglise 18120 Preuilly , France, Email Id: payen.alain04@gmail.com, Website Address :	Social	NILAKOTTAI KARUNAI ILLAM ORPHANAGE PROJECT	1161554.00
13	FRIENDS OF DHAN	Institutional	Annette Houdekamer, Friends of DHAN, The Netherlands 31 6 53644655 , Netherlands, Email Id: , Website Address :	Social	ORPHANAGE SCHOOL PROJECT AND SLOW LEARNERS PROGRAM	1222820.00
14	MILAAP SOCIAL VENTURES	Institutional	NEWZEALAND , New Zealand, Email Id: , Website Address :	Social	GAJA CYCLONE RELIEF	39104.00
15	SERGE GIRARD	Individual	GRENOBLE UNIVERSITY , France, Email Id: , Website Address :	Social	KARUNAI ILLAM ORPHANAGE NILAKOTTAI	64094.00
16	CARITAS	Institutional	Caritas Switzerland, International Cooperation Financial Services Lowenstrasse 3 CH 6002 Lucerne , Switzerland, Email Id: , Website Address :	Social	South Asia Environmental Capacity Building Agricultural and Water Project	3444500.00
17	HEIFER PROJECT INTERNATIONAL	Institutional	1 World Avenue, Little Rock, Arkansas 72202, USA , United States of America, Email Id: guru.nahak@heifer.org, Website Address : http://www.heifer.org	Social	HATCHING HOPE INDIA BETNOTI ODISHA	5896716.00
18	FK NORWAY	Institutional	Firdavegen 2 6800 Forde , Norway, Email Id: magnhild.bogseth@fredskorpset.no, Website Address : http://www.fredskorpset.no	Social	NOREC KNOWLEDGE EXCHANGE PROGRAM	3937058.00

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19	PLEASE SOUND DIRITTI PER TUTTI	Institutional	ONLUS SEDE LEGALE VIA IVO, PANNAGGI, 52, 62100 MACERATA , Italy, Email Id: , Website Address :	Social	Sustainable Women Empowerment Project	3439724.00
20	International Cooperative and Mutual Insurance Federation ICMIF	Institutional	Denzell House Denzell Gardens Dunham Road Bowdon Cheshire WA14 4QE , United Kingdom, Email Id: payal@icmif.org, Website Address : http://www.icmif55.5.org	Social	Building Resilience in Vulnerable Communities ICMIF 5-5-5 Mutual Microinsurance Strategy in India	9211406.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	58430529.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	WOMEN EMPOWERMENT KALANJI AM PROGRAMME RELIEF OF POOR	1A VAIDYA NATHAPURAM EAST KENNET CROSS ROAD Madurai Tamil Nadu625016	537740.00	0.00	39129850.00	0.00	34948895.00	0.00	4718695.00	0.00
2	NATURAL RESOURCES MANAGEMENT TANK RENOVATION WATERSHED MANAGEMENT	667/87, II FLOOR OPP. PKN SCHOOL THIRUMANGALAM Madurai Tamil Nadu625706	10381126.00	0.00	14459790.00	0.00	17336591.00	0.00	7504325.00	0.00
3	RAINFED AGRICULTURE FARMING PROGRAMME	No.1/1/88 F3 KURINJI NAGAR PERAIYUR ROAD Madurai Tamil Nadu625703	1470883.00	0.00	0.00	0.00	1118328.00	0.00	352555.00	0.00

4	EDUCATION HEALTH AND NEW THEMES	KARUNA ILLAM NILAKOTTAI Dindigul (Anna) Tamil Nadu 624208	7659271.00	0.00	17389541.00	0.00	17864313.00	0.00	7184499.00	0.00
5	REVOLVING FUND	1A Madurai Tamil Nadu 625016	4837482.00	0.00	0.00	0.00	4837482.00	0.00	0.00	0.00
6	CORPUS FUND	1A VAIDYA NATHAPURAM EAST KENNET CROSS ROAD Madurai Tamil Nadu 625016	66473063.00	0.00	5153085.00	0.00	23316857.00	0.00	48309291.00	0.00
7	VEHICLE FUND	VAIDYA NATHAPURAM EAST NO.1A KENNET CROSS ROAD Madurai Tamil Nadu 625016	1369847.00	0.00	0.00	0.00	0.00	0.00	1369847.00	0.00
8	COMMUNITY RISK RESERVE FUND	KENNET CROSS ROAD VAIDYA NATHAPURAM EAST No. 1A Madurai Tamil Nadu 625016	12480705.00	0.00	0.00	0.00	7299897.00	0.00	5180808.00	0.00
Total			105210117.00	0.00	76132266.00	0.00	106722363.00	0.00	74620020.00	0.00

(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation** for projects as per aims and objectives of the association (Rs.): 91981307.00
- (ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 14741056.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of India; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assests	FURNITURE AND FIXTURES	PROJECT OFFICE FURNITURE	56200.00
(ii)	Creation of movable assests	OFFICE EQUIPMENT	PROJECT OFFICE EQUIPMENT	75864.00
(iii)	Creation of movable assests	PROFESSIONAL EQUIPMENT	COMPUTER PRINTER POWER UNITS FOR PROJECT OFFICE	848178.00
(iv)	Creation of movable assests	ELECTRICAL FITTINGS	FAN AND ELECTRICAL FITTINGS AT PROJECT OFFICE	13200.00
(v)	Creation of movable assests	PLANT AND MACHINERY	MACHINERIES FOR FIELD OPERATIONS	50400.00
	Total			1043842.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 107766205.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	91227615.00
(ii)	FD made during the year	24150765.00
(iii)	Less: realisation of previous FD	68151980.00
	Closing balance of FD	47226400.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 0.00

(b) in FC designated bank account: 8404318.00

(c) in utilisation bank account(s): 17396851.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, DELHI, Delhi, Delhi	011-23374392	FCRA.00691@SBI.CO.IN	SBIN0000691	XXXXXXXX2255	24/03/2021

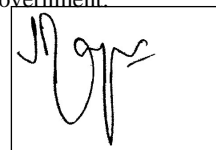
(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
KOTAK MAHINDRA BANK	1A WEST PERUMAL MAISTRY STREET MADURAI, MADURAI, Tamil Nadu, Madurai	04522302500	manager@kotakbank.com	KKBK0000511	XXXXXX9611	02/03/2016

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



VASIMALAI M P

[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)

